

Budget and Expenditure – Jammu & Kashmir Division, MHA

(1) Security Related Expenditure (Police)-SRE(P) Scheme

This scheme was introduced in 1989-90 for supporting the logistical requirements of the police force of J&K in order to combat militancy in the State. It provides for 100% reimbursement of expenditure. 60% amount is reimbursed upfront on receipt of claims and remaining 40% is released after receipt audit report. It broadly covers carriage of constabulary, logistic support for security forces(SFs), honorarium of SPOs, IR battalions, civic action plan for J&K Police, creation and up-gradation of infrastructure like construction of alternate accommodation for security forces so that they can vacate public and private buildings etc. Financial year wise reimbursement made to the Govt. of J&K under the scheme is tabulated below:

Financial Year	Amount Reimbursed (Rs. in Crores)
2000-01	196.38
2001-02	249.71
2002-03	226.28
2003-04	245.94
2004-05	147.63
2005-06	115.76
2006-07	167.53
2007-08	163.07
2008-09	396.42
2009-10	166.70
2010-11	457.78
2011-12	342.27
2012-13	259.78
2013-14	286.80
2014-15	290.00
2015-16	330.00
2016-17	1185.00

(2) Security Related Expenditure (Relief and Rehabilitation)-SRE (R&R) Scheme

This scheme was also introduced in 1989-90 for supporting the relief and rehabilitation of the Kashmiri migrants who have been uprooted from the Valley during the militancy period besides other relief & rehabilitation measures. It provides for 100% reimbursement. 60% amount is reimbursed upfront on receipt of claims and remaining 40% is released after receipt audit report. It broadly covers relief to Kashmiri and Jammu migrants, expenditure incurred on PM's package for return and rehabilitation of Kashmiri migrants, relief to NoKs of civilians/security personnel killed in militant related attacks, rehabilitation

of surrendered militants etc. Financial year wise reimbursement made to the Govt. of J&K under the scheme is tabulated below:

Financial Year	Amount Reimbursed (Rs. in Crores)
2000-01	89.04
2001-02	118.86
2002-03	126.00
2003-04	144.99
2004-05	117.46
2005-06	108.93
2006-07	69.31
2007-08	97.57
2008-09	209.99
2009-10	120.00
2010-11	60.00
2011-12	111.59
2012-13	94.90
2013-14	151.87
2014-15	160.00
2015-16	245.34
2016-17	374.42

(3) Special Industry Initiative (SII) for J&K – ‘UDAAN’

Based on the recommendations of the Expert Group constituted by the Prime Minister under the chairmanship of Dr. C. Rangarajan, the Government of India launched the Scheme Special Industry Initiative for Jammu & Kashmir-Udaan in the nature of partnership between the Corporates of India and Ministry of Home Affairs. The Scheme is being implemented by National Skill Development Corporation (NSDC). The Programme aims at providing skills and enhance employability of unemployed youths of J&K who are graduate, post graduate or three year engineering diploma holders. The Scheme was approved by CCEA on 07.07.2011. Udaan has 2 objectives: (i) to provide exposure to the graduates and post graduates of Jammu and Kashmir to the best of corporate India and (ii) to provide corporate India with exposure to the rich talent pool available in the state. The total budget of the Scheme is Rs. 1000.00 crore. Out of which MHA share is Rs.750.00 crore. Ministry of Home Affairs releases the funds to NSDC through National Skill Development Fund (NSDF). NSDC further disburses the funds to Corporates. Financial year wise expenditure under the scheme is tabulated below:

Financial Year	Expenditure (Rs. in Crores)
2012-13	10.00
2013-14	50.00

2014-15	52.45
2015-16	45.00
2016-17	100.00
Total	257.45

(4) Expenditure under Civic Action Plan (CAP)

The Government of India is providing funds to CAPFs (Central Armed Police Forces) posted in J&K from the Civic Action Plan budget to win over the heart and mind of the people and for mainstreaming of youth of Jammu and Kashmir. The details of year wise fund utilization is given below:

(Rs. in Crore)		
S.No.	Year	Fund released/Utilized
1.	2013-14	2.015
2.	2014-15	3.50
3.	2015-16	5.00
4.	2016-17	5.00

(5) Expenditure under Other Social Services

To give exposure to the youth and children of Jammu & Kashmir about the cultural and socio-economic development taking place in other parts of the country, this Ministry has been organizing excursion tours in the name of Bharat Darshan Tour and Watan Ko Jano". The main objective of these tours would be to expose youth to social and cultural diversity of India so that they feel socially, culturally and emotionally integrated with rest of the country. The project is expected to have positive impact on the thinking of the youth which at present feel alienated. The project would also develop an instinct of belongingness and love for country among the youth. These programme is mostly for the orphans of militancy affected persons of age group 14 to 20 years from rural areas having poor family background and not in position to manage/bear the expensed of such tours, preferably form militancy effected & down trodden areas to expose them the social and cultural diversity of India. The details of year wise expenditure made by the J&K Division for such social services are tabulated below:

(Rs. in crore)		
S.No.	Year	Fund released/Utilized
1.	2013-14	0.58
2.	2014-15	0.76
3.	2015-16	1.87
4.	2016-17	2.01